Department of Health
LEGAL SERVICES

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Tasmanian Government

Right to Information Decision – Public Disclosure Log

Right to Information No.: RTI201819-020

Date of Decision: 18 April 2019

Information Requested

The information requested:

1. Overtime on a monthly basis, hours and dollars, for EMS, NEPTS and Comms, by region, for FY 16/17 and FY 17/18.
2. Head count on a month by month basis for:
    a. NEPTS staff for each Region for FY16/17 and FY17/18
    b. EMS staff for each Region, for FY16/17 and FY17/18
    c. Comms staff for FY16/17 and FY17/18
3. FTE count on a month by month basis for:
    a. NEPTS staff for each Region for FY16/17 and FY17/18
    b. EMS staff for FY16/17 and FY17/18
    c. Comms staff for FY16/17 and FY17/18

Decision

The information requested is attached

Overtime

Dollars	2016						2017												2018				
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
EMS	$501,140	$384,906	$340,485	$302,127	$317,215	$291,848	$519,035	$384,109	$374,775	$325,713	$370,503	$355,164	$512,886	$374,809	$455,564	$376,045	$359,205	$492,261	$355,086	$391,844	$403,875	$369,777
Northern Region	$117,461	$113,089	$102,962	$86,458	$98,420	$98,743	$140,716	$105,415	$112,536	$92,829	$101,806	$116,042	$152,403	$96,012	$147,006	$127,129	$147,483	$198,394	$129,695	$146,147	$146,146	$130,253
NW Region	$202,890	$147,843	$135,250	$110,708	$104,545	$73,037	$159,798	$108,331	$125,249	$116,073	$122,336	$99,599	$178,787	$118,162	$133,080	$114,517	$90,314	$168,367	$114,995	$135,368	$135,964	$108,966
Southern Region	$180,789	$123,973	$102,274	$104,961	$114,249	$120,068	$218,521	$170,364	$136,989	$116,810	$146,361	$139,524	$181,696	$160,634	$175,478	$134,399	$121,408	$125,499	$110,395	$110,329	$121,764	$130,558
NEPTS	$7,676	$4,730	$5,176	$8,281	$4,500	$3,937	$7,662	$6,237	$6,315	$5,202	$3,630	$4,159	$4,226	$2,379	$2,431	$2,725	$1,604	$3,032	$2,120	$1,983	$1,244	$1,062
Northern Region	$1,342	$1,100	$985	$1,881	$588	$750	$1,371	$1,018	$790	$768	$931	$1,230	$1,237	$998	$698	$877	$482	$1,157	$163	$194	$120	$50
NW Region	$3,328	$2,198	$2,306	$3,597	$1,555	$1,680	$2,307	$3,004	$3,198	$2,836	$1,156	$1,312	$1,853	$445	$668	$950	$335	$894	$1,041	$708	$435	$403
Southern Region	$3,006	$1,433	$1,885	$2,804	$2,357	$1,507	$3,985	$2,214	$2,328	$1,598	$1,544	$1,617	$1,136	$936	$1,066	$899	$787	$981	$917	$1,081	$689	$608
SOC	$61,568	$38,647	$37,554	$25,313	$30,357	$31,574	$46,838	$32,764	$24,025	$21,974	$38,111	$36,221	$39,629	$37,026	$31,948	$34,153	$26,649	$45,004	$31,988	$32,244	$42,114	$29,570

Hours	2016						2017												2018			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
EMS	6541	4924	4356	3890	4116	3637	6495	4891	4702	4121	4662	4477	6340	4578	5472	4565	4298	5923	4172	4611	4727	4394
Northern Region	1437	1387	1274	1094	1244	1198	1762	1279	1404	1160	1229	1407	1782	1163	1679	1520	1711	2315	1486	1681	1647	1481
NW Region	2688	1941	1781	1452	1383	956	2156	1421	1614	1495	1589	1300	2229	1468	1675	1410	1116	2096	1388	1642	1628	1337
Southern Region	2416	1596	1302	1344	1489	1484	2578	2192	1684	1467	1844	1770	2328	1948	2118	1635	1471	1512	1298	1289	1451	1575
NEPTS	138	90	89	132	65	55	81	90	84	54	35	40	40	31	41	66	39	67	44	45	25	22
Northern Region	29	22	13	30	9	13	17	14	9	3	11	11	11	11	13	21	12	26	4	4	3	1
NW Region	50	38	39	54	14	19	10	43	39	37	9	12	20	14	8	25	8	20	19	17	8	8
Southern Region	59	31	37	47	41	23	54	33	36	14	15	16	10	7	20	21	19	21	21	24	15	13
SOC	875	580	552	373	455	452	642	445	349	324	543	483	512	423	379	428	350	571	396	431	534	373

Overtime
Dollars

	May	Jun
EMS	$341,403	$383,982
Northern Region	$103,997	$134,363
NW Region	$108,487	$111,938
Southern Region	$128,920	$137,681
NEPTS	$1,035	$1,225
Northern Region		$346
NW Region	$525	$313
Southern Region	$510	$566
SOC	$42,592	$57,135

Hours		
	May	Jun
EMS	4021	4507
Northern Region	1181	1552
NW Region	1338	1340
Southern Region	1501	1616
NEPTS	22	29
Northern Region		8
NW Region	10	8
Southern Region	11	13
SOC	568	740

Headcount

Business Unit	Region	Sum of 2/07/2016	Sum of 16/07/2016	Sum of 30/07/2016	Sum of 13/08/2016	Sum of 27/08/2016	Sum of 10/09/2016	Sum of 24/09/2016	Sum of 8/10/2016	Sum of 22/10/2016	Sum of 5/11/2016	Sum of 3/12/2016	Sum of 17/12/2016	Sum of 31/12/2016	Sum of 14/01/2017	Sum of 28/01/2017	Sum of 11/02/2017	Sum of 25/02/2017
EMS	Northern Region	78	78	79	78	76	76	77	75	76	76	78	75	76	75	75	77	75
	NW Region	97	95	91	95	92	91	105	104	103	107	106	105	104	103	104	103	102
	Southern Region	144	142	142	144	142	142	142	143	147	145	143	145	143	144	146	143	141
NEPTS	Northern Region	7	7	7	7	9	10	8	8	9	7	7	8	7	8	8	9	8
	NW Region	10	10	11	11	11	10	11	9	11	11	9	11	12	12	10	10	11
	Southern Region	6	7	7	7	11	9	11	10	10	10	10	10	8	9	10	9	9
SOC		35	34	37	36	42	42	43	42	39	42	44	41	42	41	41	42	42

Headcount

Business Unit	Region	Sum of 11/03/2017	Sum of 25/03/2017	Sum of 8/04/2017	Sum of 22/04/2017	Sum of 6/05/2017	Sum of 20/05/2017	Sum of 3/06/2017	Sum of 17/06/2017	Sum of 1/07/2017	Sum of 15/07/2017	Sum of 29/07/2017	Sum of 12/08/2017	Sum of 26/08/2017	Sum of 9/09/2017	Sum of 23/09/2017	Sum of 7/10/2017	Sum of 21/10/2017
EMS	Northern Region	74	75	76	75	79	79	77	78	77	79	79	79	78	78	78	80	85
	NW Region	102	103	101	103	108	106	107	104	105	105	103	102	98	99	100	104	107
	Southern Region	145	143	141	141	150	154	149	154	146	150	154	154	155	154	149	154	159
NEPTS	Northern Region	10	10	11	8	10	10	10	9	9	9	9	8	9	8	8	9	9
	NW Region	11	10	10	11	11	10	9	9	10	9	10	10	11	9	9	10	9
	Southern Region	10	10	10	10	10	10	10	10	10	10	10	10	8	9	9	9	9
SOC		42	41	42	41	40	38	41	42	41	39	38	38	41	40	42	41	40

Headcount

Business Unit	Region	Sum of 4/11/2017	Sum of 18/11/2017	Sum of 2/12/2017	Sum of 16/12/2017	Sum of 30/12/2017	Sum of 13/01/2018	Sum of 27/01/2018	Sum of 10/02/2018	Sum of 24/02/2018	Sum of 19/11/2016	Sum of 10/03/2018	Sum of 24/03/2018	Sum of 7/04/2018	Sum of 21/04/2018	Sum of 5/05/2018	Sum of 19/05/2018	Sum of 2/06/2018
EMS	Northern Region	85	84	83	81	82	83	83	84	87	76	85	87	87	85	85	84	86
	NW Region	107	105	101	101	100	101	101	99	99	106	97	98	97	98	97	99	99
	Southern Region	158	160	161	160	161	166	163	169	169	147	168	167	168	165	165	169	167
NEPTS	Northern Region	8	9	9	8	8	8	8	8	8	7	6	7	8	11	12	10	10
	NW Region	10	10	9	9	10	10	10	8	11	11	11	11	10	10	10	11	10
	Southern Region	9	9	9	9	9	9	8	8	8	10	8	7	8	8	8	7	16
SOC		41	42	41	44	43	44	44	46	44	42	46	45	45	46	45	43	47

Headcount

Business Unit	Region	Sum of 16/06/2018	Sum of 30/06/2018
EMS	Northern Region	85	89
	NW Region	100	107
	Southern Region	167	178
NEPTS	Northern Region	9	10
	NW Region	10	8
	Southern Region	13	8
SOC		47	45

FTE

Business Unit	Region	Sum of 2/07/2016	Sum of 16/07/2016	Sum of 30/07/2016	Sum of 13/08/2016	Sum of 27/08/2016	Sum of 10/09/2016	Sum of 24/09/2016	Sum of 8/10/2016	Sum of 22/10/2016	Sum of 5/11/2016	Sum of 19/11/2016	Sum of 3/12/2016	Sum of 17/12/2016	Sum of 31/12/2016	Sum of 14/01/2017	Sum of 28/01/2017	Sum of 11/02/2017
EMS	Northern Region	73.83	73.29	72.56	71.73	70.51	69.77	70.04	69.13	68.66	70.14	68.75	69.67	67.14	67.57	68.83	68.62	69.63
	NW Region	89.74	89.00	86.53	86.60	86.29	86.36	93.36	98.39	98.38	98.66	100.05	99.06	98.04	96.87	96.23	97.09	96.91
	Southern Region	131.33	131.52	127.99	129.27	130.18	129.54	128.38	132.79	133.85	134.89	137.75	133.10	135.33	133.91	134.57	135.05	134.06
NEPTS	Northern Region	6.42	6.31	6.11	5.63	6.89	7.20	7.21	6.88	7.19	5.74	5.84	5.29	5.73	5.74	5.63	5.53	6.15
	NW Region	8.48	8.57	9.73	8.49	8.99	8.20	8.82	8.64	9.45	8.88	8.09	8.30	8.59	9.27	8.48	8.26	8.29
	Southern Region	6.24	6.38	6.28	6.49	8.83	7.00	9.15	7.47	6.70	7.22	7.64	7.37	7.90	5.51	5.95	6.36	6.70
SOC		34.41	31.54	33.95	34.06	40.23	38.48	40.49	39.48	37.15	39.17	39.09	40.62	38.26	38.64	37.27	37.64	38.42

FTE

Business Unit	Region	Sum of 25/02/2017	Sum of 11/03/2017	Sum of 25/03/2017	Sum of 8/04/2017	Sum of 22/04/2017	Sum of 6/05/2017	Sum of 20/05/2017	Sum of 3/06/2017	Sum of 17/06/2017	Sum of 1/07/2017	Sum of 15/07/2017	Sum of 29/07/2017	Sum of 12/08/2017	Sum of 26/08/2017	Sum of 9/09/2017	Sum of 23/09/2017	Sum of 7/10/2017
EMS	Northern Region	69.20	69.41	69.36	70.36	69.61	71.89	72.03	71.48	70.85	71.03	73.54	73.86	72.97	71.82	70.49	70.96	71.32
	NW Region	95.41	95.10	95.56	95.76	94.61	97.67	99.36	98.52	97.04	97.60	96.41	94.87	93.52	92.18	92.71	93.36	96.04
	Southern Region	131.05	131.98	131.45	129.20	128.63	132.85	142.90	138.76	139.80	133.73	136.49	135.69	139.02	139.93	139.26	136.42	139.07
NEPTS	Northern Region	6.33	7.13	6.08	7.07	5.95	7.14	6.77	6.78	6.28	6.59	6.58	6.54	6.26	6.66	6.04	6.58	6.79
	NW Region	9.16	9.06	8.98	8.86	8.19	8.30	8.37	8.59	8.00	8.23	7.80	8.55	8.07	7.64	7.41	8.00	7.99
	Southern Region	6.82	6.50	6.89	7.47	7.08	7.38	6.98	6.76	6.49	7.60	7.63	7.47	6.45	5.88	6.59	6.72	7.23
SOC		38.89	39.52	38.27	37.37	36.70	36.26	34.56	37.68	37.98	36.92	35.24	37.50	35.76	36.80	37.79	39.63	38.94

FTE

Business Unit	Region	Sum of 21/10/2017	Sum of 4/11/2017	Sum of 18/11/2017	Sum of 2/12/2017	Sum of 16/12/2017	Sum of 30/12/2017	Sum of 13/01/2018	Sum of 27/01/2018	Sum of 10/02/2018	Sum of 24/02/2018	Sum of 10/03/2018	Sum of 24/03/2018	Sum of 7/04/2018	Sum of 21/04/2018	Sum of 5/05/2018	Sum of 19/05/2018	Sum of 2/06/2018
EMS	Northern Region	75.33	77.05	77.52	76.68	76.73	75.43	76.99	75.37	77.50	79.78	78.20	79.48	78.99	78.43	78.12	77.49	78.80
	NW Region	98.65	99.89	97.97	96.34	95.52	93.70	93.90	94.45	94.27	90.80	89.86	90.96	90.15	90.78	90.20	91.95	93.20
	Southern Region	143.65	145.29	146.98	147.62	146.70	147.94	147.80	148.51	153.85	153.12	153.08	152.88	152.05	150.72	151.37	154.17	152.18
NEPTS	Northern Region	7.29	6.21	6.16	6.14	6.47	6.26	6.16	5.95	6.26	6.15	5.75	6.16	6.11	8.62	8.51	7.47	7.91
	NW Region	7.39	7.70	7.36	7.20	7.30	7.59	7.81	7.59	7.30	9.20	9.05	8.80	8.09	7.60	8.26	8.09	8.20
	Southern Region	6.76	6.62	7.36	6.01	6.89	6.01	5.99	5.99	6.28	5.79	6.09	6.09	6.18	6.09	5.89	5.97	10.53
SOC		37.85	37.71	38.47	37.58	40.53	39.89	39.08	39.10	41.56	40.97	41.19	40.80	40.87	41.87	39.84	39.05	39.93

FTE

Business Unit	Region	Sum of 16/06/2018	Sum of 30/06/2018
EMS	Northern Region	78.44	80.43
	NW Region	92.52	96.64
	Southern Region	151.25	153.60
NEPTS	Northern Region	7.12	7.86
	NW Region	7.59	7.10
	Southern Region	8.47	6.27
SOC		41.89	40.70